



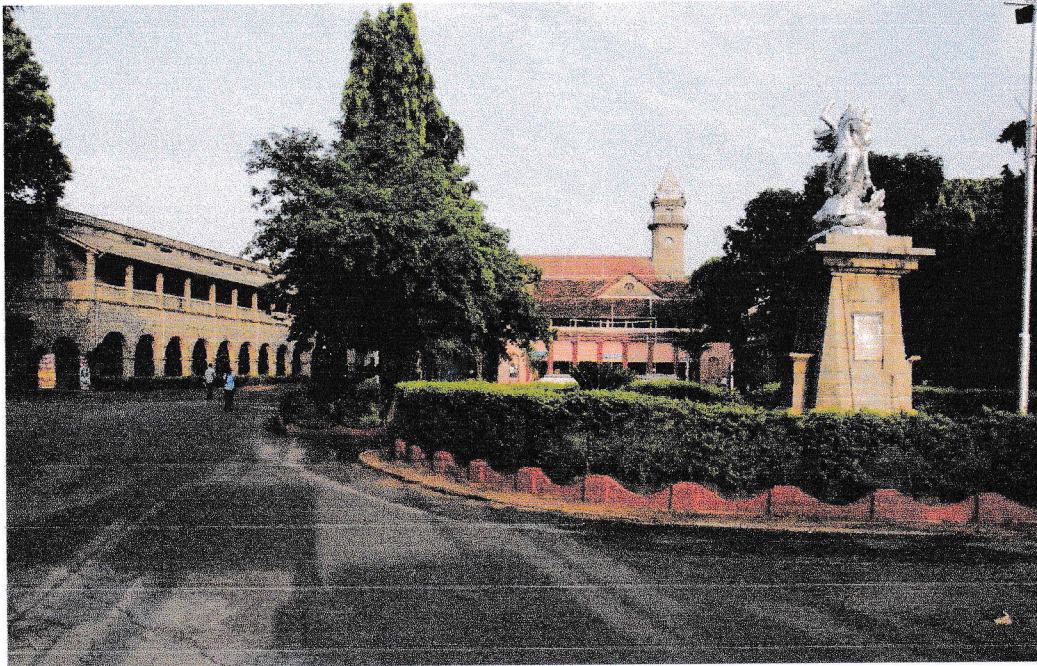
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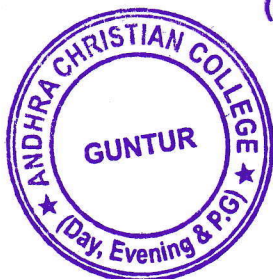


STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR 2022-2023

**STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR
2022-2023**

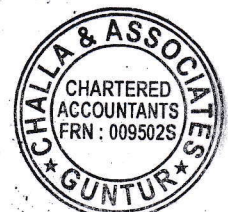
INCOME		EXPENDITURE	
Details	Amount(Rs)	Details	Amount(Rs)
Opening Balance	Rs.46,43,788	Expenditure for infrastructure development and augmentation	Rs.52,05,928
A.C. Day Aided Management	Rs.8,01,621		
ACEC Aided Management	Rs.1,04,625		
AELC.Dev .Fund	Rs.34,50,000	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Rs.14,63,172
P.G. Aided Management	Rs.10,030		
P.G. Dev. Un Aided Special Fee	Rs.1,07,820		
P.G. Un Aided Management	Rs.27,83,200	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Rs.8,80,543
RUSA.	Rs.51,68,757		
U.G. Un Aided Management	Rs.11,42,092		
UGC.	Rs.2,294	Other expenses excluding Salary	Rs.20,91,371
A C Day Spl. Fee	Rs.10,14,235		
A.C.E.C Spl Fee	Rs.94,458		
A.C PG Spl Fee	Rs.3,030	Total	Rs.96,41,014
Total income	Rs.1,46,82,162	Expenditure without salary	Rs.96,41,014
		Expenditure with salary	Rs.1,25,45,816
		Salary	Rs. 29,04,802
		Closing Balance	Rs.67,80,134
Total Income	Rs.1,93,25,950	Total	Rs.1,93,25,950

PRINCIPAL
ANDHRA CHRISTIAN COLLEGE
(Day, Evening & P.G)
GUNTUR



For Challa & Associates
Chartered Accountants

Tony Joseph
T TONY JOSEPH
PARTNER
M No 214017



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23

Head of expenditure (for ex. capital expenditure)	item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Satyam Technolgy	0.17093
Equipment	Equipment	0.02500
Equipment	Web Samrat Technology	0.20000
Capital Expenditure	Construction under RUSA, SNB	51.66335
Total		52.05928

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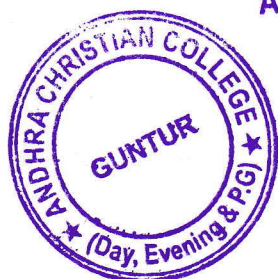
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GUNTUR



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Electricity Charges	4.9988400
Maintenance	Telephone Charges & Net Bills & Cameras	0.0209800
Maintenance	Games & Sports	0.5929300
Maintenance	Programmes	0.6790500
Maintenance	Affiliation Fee	1.7033800
Maintenance	Processing Fee/ University exam Fee/ Insepection	6.9339700
Maintenance	Laboratory Expenses	0.7400000
Maintenance	Printing & Stationary	3.0581500
Maintenance	EPF	2.6687700
Maintenance	Transfer	9.7919600
Maintenance	Refund	0.0440000
Maintenance	Inter Recognition Fee	0.7502000
Repairs	Miscellaneous	0.7000500
Maintenance	Magazine, Newspaper	0.4191000
Repairs	Repairs	3.0855600
Maintenance	Others	4.4545600
Maintenance	ID	0.1740400
Maintenance	Bank Charges	0.1437500
Maintenance	Legal Expenses	3.3915700
Total		44.3508600



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